2020

CERTIFICATE

To the Clerk of Leavenworth County, State of Kansas We, the undersigned, officers of

City of Lansing

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2020; and

(3) the Amounts(s) of 2019 Ad Valorem Tax are within statutory limitations. 2020 Adopted Budget Amount of 2019 County Page Ad Valorem **Budget Authority** Clerk's Table of Contents: No. for Expenditures Tax Use Only Computation to Determine Limit for 2020 2 Allocation of MVT, RVT, 16/20M Veh Tax 3 Schedule of Transfers 4 Statement of Indebtedness 5 Statement of Lease-Purchases 6 Computation to Determine State Library Grant K.S.A. 12-101a 2,268,013 26 15 Fund 7,767,223 8 General Debt Service 10-113 9 3,597,199 Library 12-1220 9 303,019 411,661 10 739,459 Special Highway 32,109 Special Alcohol Liquor 10 Park Land Trust 11 17,772 Mayor's Christmas Tree 11 KS Regional Prisons Museum 12 145,797 Transient Guest Tax 12 145,979 857,773 Sales Tax (\$.45) 13 Capital Improvement 13 1,605,887 14 149,281 Equipment Reserve Special Parks & Recreation 15 308,603 3,079,164 Sewer Utility 16 Solid Waste 17 1,120,861 Non-Budgeted Funds-A 18 19,978,768 3,603,566 41,554 Totals XXXXXX County Clerk's Use Only 86719838 **Budget Summary** 19

Neighborhood Revitalization Rebate 20	Nov I, 2019 Total Assessed Valuation
Tax Lid Limit (from Computation Tab)	3,688,233
Does the City need to hold an election?	NO /
Assisted by:	That Market
Address: Pegg & Balla	Kung Bungar
Email:	Gene Ris
Attest: Sept 11 2019 Conglet Studies	Mel in light
Governi Governi Ly S. Scheer Governi	ing Body
	Dody .
CPA Súmmary	

2020

Computation	to	Determine	Limit	for	2020
-------------	----	------------------	-------	-----	------

2.	Total tax levy amount in 2019 budget Library levy in 2019 budget Other tax entity levy in 2019 budget Net tax levy	\$ _ \$ _ \$ _ \$ _	Amount of Levy 3,469,041 3,469,041
	2020 Budget Percentage Adjustments		
4.	New improvements, remodeling and renovations for 2019: + 487,077		
	Increase in personal property for 2019 : 5a. Personal property 2019 + 790,353 5b. Personal property 2018 - 800,516 5c. Increase in personal property (5a minus 5b) + 0 (Use Only if > 0)		
6.	Valuation of annexed territory for 2019: 6a. Real estate + 0 6b. State assessed + 0 6c. New improvements + 0 6d. Total adjustment (sum of 6a, 6b, and 6c) + 0		
7.	Valuation of property that has changed in use during 2019 : + 342,299		
8.	Expiration of property tax abatements + 0		
9.	Expiration of TIF, Rural Housing, and NR Districts + (Incremental assessed value over base)		
10.	Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9) 829,376		
11.	Total estimated valuation July 1, 2019 86,716,619		
12.	Percentage adjustment factor - Line 10 / (Line 11 - Line 10))		
13.	Percentage adjustment increase (12 times 3) +	\$_	33,499
14.	Consumer Price Index for all urban consumers for calendar year 2018 (5 year average)	-	1.50%
15.	Consumer Price Index adjustment (Line 3 times Line 14)	\$_	52,036
16.	Total Percentage Adjustments	\$_	85,535

2020 Revenue Adjustments

17.	Property tax revenues for debt service in 2020 budget: Property tax revenues for debt service in 2019 budget:	+	1,032,534
	Increase property tax revenues spent on debt service		898,877 133,657
18.	Property tax revenues spent for public building commission and lease payments in the 2020 budget: (Obligations must have been incurred prior to July 1, 2016) (Do not include amounts already reported in debt service levy)	+ ,	0
	Property tax revenues spent for public building commission and lease payments in the 2018 budget: Increase property tax revenues spent on public building commission and lease payments	* 9	0
19.	Property tax revenues spent on special assessments in the 2020 budget: (Do not include amounts already reported in debt service levy)	+ .	0
20.	Property tax revenues spent on court judgments or settlements and associated legal costs in the 2020 bud	1;+	0
21.	Property tax revenues spent on Federal or State mandates (effective after June 30, 2015) and loss of funding from Federal sources after January 1, 2017 in the 2020 budget:	+ ,	0
22.	Property tax revenues spent on expenses realted to disaster or Federal Emergency in the 2020 budget:	+	0
23.	Law enforcement expenses - 2020 budget: Law enforcement expenses - 2019 budget: CPI adjustment Increased law enforcement expenses in 2020 budget: (Do not include building construction or remodeling costs) + 1,883,041 - 1,887,778 - 28,317	+ ,	0
24.	Fire protection expenses - 2020 budget: Fire protection expenses - 2019 budget: CPI adjustment Increased fire protection expense in 2020 budget: (Do not include building construction or remodeling costs)	+ .	0
25.	Emergency medical expenses - 2020 budget: Emergency medical expenses - 2019 budget: CPI adjustment Increased emergency medical expenses in 2020 budget: (Do not include building construction or remodeling costs)	+ ,	0
26.	Total Revenue Adjustments		133,657

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund	Ad Valorem Levy		Α	llocation for Year 2	020	
for 2019	Tax Year 2018	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	2,283,570	278,252	2,598	110	0	0
Debt Service	898,877	109,527	1,022	43	0	0
Library	286,594	34,921	326	14	0	0
TOTAL	3,469,041	422,700	3,946	167	0	0

County Treas Motor Vehicle Estima County Treas Recreational Vehicle I County Treas 16/20M Vehicle Estim County Treas Commercial Vehicle T	Estimate	3,946	167	0	
County Treas Watercraft Tax Estima	ite				0
Motor Vehicle Factor	0.12185_				
Recreations	al Vehicle Factor	0.00114			
	16/20M Vehicle Factor	or	0.00005		
	Cor	nmercial Vehicle	Factor	0.00000	
		Wa	tercraft Factor		0.00000

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	То:	2018	2019	2020	Statute
General Fund	Special Highway	120,000	120,000	120,000	12-1,119
General Fund	Capital Improvements	940,000	940,000	940,000	12-1,118
General Fund	Equipment Reserve	100,000	100,000	100,000	12-1,117
General Fund	Special Parks & Rec	34,000	34,000	34,000	12-197
Solid Waste Fund	General Fund	100,000	100,000	75,000	12-825d
Sewer Utility Fund	Debt Service	1,398,900	1,399,500	1,537,796	12-825d
\$.45 Sales Tax Fund	Debt Service	1	385,780	389,275	12-197
KRPM Fund	Special Parks & Rec	-	1	145,979	12-1,118
	Totals	2,692,900	3,079,280	3,342,050	
	Adjustments				
	Adjusted Totals	2,692,900	3,079,280	3,342,050	

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

-++	+	-	-		;		-		- 0.0	30	-
+++	Icense F	OI Retirement	Kate %	Amount	Outstanding	Date Interect	Date Due	Interect	2019 Principal	J. Interest	2020 Dringing
H	Т		0	Tonor.	710761 IBS	TOTOTO	Timeipai	IIIOIOIII	1 IIII Dai	IIICICSI	1 morban
ŀ	10/2/2008	9/1/2020	4.07	6,670,000	710,000	3/1 & 9/1	9/1	29,825	350,000	15,300	360,000
Improv	7/1/2010	9/1/2025	4.50	975,000	515,000	3/1 & 9/1	9/1	17,805	65,000	15,790	70,000
-	_	9/1/2028	3.27	9,575,000	6,005,000	3/1 & 9/1	9/1	120,813	1,005,000	100,713	1,025,000
2015-A Refund & Improv 9/10	9/10/2015	9/1/2030	1.97	7,130,000	6,705,000	3/1 & 9/1	9/1	217,025	315,000	204,425	330,000
2016-A Refund & Improv 8/10	8/10/2016	9/1/2036	2.30	8,135,000	6,825,000	3/1 & 9/1	9/1	204,750	545,000	188,400	260,000
2018-A Refund & Improv 10/31	10/31/2018	9/1/2038	3.40	5,500,000	5,500,000	3/1 & 9/1	9/1	165,613	220,000	189,275	200,000
	2/1/2019	9/1/2039	3.03	2,065,000	0	3/1 & 9/1	9/1	0	0	108,296	30,000
Total G.O. Bonds					26,260,000			755,831	2,500,000	822,199	2,575,000
IVACING DOMS.											
Total Revenue Bonds					0			0	•	0	•
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					26,260,000			755,831	2,500,000	822,199	2,575,000

2020

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

0	37,985	37,985	Totals				
0	37,985	37,985	113,976	2.34	24	4/11/2017	2 F-350 Trucks, mower, trailer
2020	2019	Jan 1,2019	(Beginning Principal)	%	(Months)	Date	Purchased
Due	Due	Balance On	Financed	Rate	Contract	Contract	Item
Payments	Payments	Principal	Amount	Interest	Term of		
			Total				

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2020

Library found in: City of Lansing Leavenworth County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:		
	Current Year	Proposed Year
	<u>2019</u>	2020
Ad Valorem	\$286,594	\$303,019
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$30,510	\$34,921
Recreational Vehicle Tax	\$295	\$326
16/20M Vehicle Tax	\$15	\$14
LAVTR	\$0	\$0
	\$0	\$0
TOTAL TAXES	\$317,414	\$338,280
Difference in Total Taxes:	\$20,866	
Qualify for grant: Qualify		
Second test:		
Assessed Valuation	\$83,479,756	\$86,716,619
Did Assessed Valuation Decrease?	No	
Levy Rate	3.433	3.494
Difference in Levy Rate:	0.061	
Qualify for grant: Qualify		

Overall does the municipality qualify for a grant? **Qualify**

from the State Library.

If the municipality would not have qualified for a grant, please see the below narrative for assistance

Page No. 7

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	1,733,025	1,988,911	1,713,122
Receipts:			
Ad Valorem Tax	2,199,529	2,283,570	xxxxxxxxxxxxxxx
Delinquent Tax	37,384	0	
Motor Vehicle Tax	289,838	278,342	278,252
Recreational Vehicle Tax	2,776	2,692	2,598
16/20M Vehicle Tax	6,376	111	110
Commercial Vehicle Tax	7,004	4,710	0
Watercraft Tax	0	0	0
Gross Earning (Intangible) Tax	0	0	0
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Local Alcoholic Liquor	14,191	11,057	15,923
Local Sales Tax	848,159	845,000	848,000
Compensating Use Tax	144,708	138,000	144,000
County Sales Tax	882,656	850,000	880,000
County Use Tax	173,046	160,000	172,000
Franchise Tax	707,633	668,450	687,450
Licenses	44,113	40,000	42,000
Permits	53,335	55,000	55,000
Plan/Plat Review Fees	2,195	7,600	7,600
Police Fines & Fees	429,359	503,600	503,600
Court Fees	69,277	70,000	70,000
Animal Release Fees	26,173	25,000	25,000
City Service Charges	7,196	6,000	6,000
Community Center Fees	14,800	13,500	14,500
Activity Center Fees	1,520	1,200	1,200
Reimbursed Expenses	22,171	51,000	25,000
Late Charges/Penalties	70	0	0
Transfer from Solid Waste	100,000	100,000	75,000
In Lieu of Taxes (IRB)			
Interest on Idle Funds	10,979	10,000	12,500
Neighborhood Revitalization Rebate	-43,275	-19,215	-57,189
Miscellaneous	3,099	0	0
Does miscellaneous exceed 10% Total Rec	-,022	0	
Total Receipts	6,054,312	6,105,617	3,808,544
Resources Available:	7,787,337	8,094,528	5,521,666

Page No. 8

FUND PAGE - GENERAL

FUND PAGE - GENERAL			
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2018	Estimate for 2019	Year for 2020
Resources Available:	7,787,337	8,094,528	
Expenditures:			
Administration	102,373	123,203	129,418
Police	1,706,533	1,887,778	
Municipal Court	181,282	202,599	
Emergency Preparedness	0	3,000	
Streets	179,339	175,677	
Street Lighting	176,594	213,820	
Building Maintenance	63,160	77,224	
Community Development	194,644	215,456	
Finance	251,065	266,281	281,173
Public Works	282,301	344,987	
City Administrator	141,086	149,309	
Community Center	6,273	16,271	
Parks	526,601	552,998	
Activity Center	121,057	132,486	
Economic Development	286,986	327,230	331,189
Historical Museum	3,667	0	331,109
Council Expenses	43,629	48,137	48,163
Human Resources	2,194	10,137	70,103
Non-Departmental	1,529,642	1,644,950	1,806,150
Subtotal detail (Should agree with detail)	5,798,426	6,381,406	6,868,423
Cash Forward (2020 column) Miscellaneous			898,800
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	5,798,426	6,381,406	7,767,223
Unencumbered Cash Balance Dec 31	1,988,911		XXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amoun	7,013,806	7,318,595	7,767,223
		Appropriated Balance	1,101,223
		e/Non-Appr Balance	7,767,223
		Tax Required	
Del	linquent Comp Rate:	1.0%	22,456
		410/0	44,700

CPA Summary	

Adopted Budget	Prior Year	Current Year	Proposed Budget
General Fund - Detail Page 1	Actual for 2018	Estimate for 2019	Year for 2020
Expenditures:			
Administration			
Salaries	97,393	115,453	115,568
Contractual	3,995	5,750	12,050
Commodities	985	1,400	1,400
Capital Outlay	0	600	400
Total	102,373	123,203	129,418
Police			
Salaries	1,428,447	1,619,828	1,669,991
Contractual	80,132	91,700	97,300
Commodities	71,715	72,250	74,250
Capital Outlay	126,239	104,000	41,500
Total	1,706,533	1,887,778	1,883,041
Municipal Court			
Salaries	88,798	93,174	93,363
Contractual	86,243	93,225	97,325
Commodities	1,210	1,700	1,700
Capital Outlay	5,031	14,500	5,500
Total	181,282	202,599	197,888
Emergency Preparedness			257,000
Capital Outlay	0	3,000	3,000
Total	0	3,000	3,000
Streets		3,000	5,000
Salaries	101,686	105,277	105,444
Contractual	45,826	53,300	53,300
Commodities	12,763	17,100	18,100
Capital Outlay	19,064	0	141,000
Total	179,339	175,677	317,844
Street Lighting	117,007	175,077	317,044
Contractual	176,594	213,820	241 700
Total	176,594	213,820	241,700
Building Maintenance	170,074	213,020	241,700
Salaries	46,480	50.974	51 105
Contractual	9,473	50,874 25,500	51,195
Commodities	613	850	21,000
Capital Outlay			900
Total	6,594	0	0
Community Development	63,160	77,224	73,095
Salaries	147 202	152 470	001.005
Contractual	147,202	153,472	221,885
Commodities	6,638	30,800	30,800
Capital Outlay	11,605	21,450	21,450
Total	29,199	9,734	85,000
	194,644	215,456	359,135
Finance	217 (217		
Salaries	217,601	229,481	243,273
Contractual	25,210	26,200	26,900
Commodities	1,327	2,100	2,500
Capital Outlay	6,927	8,500	8,500
Total	251,065	266,281	281,173
Public Works			
Salaries	220,901	237,537	263,759
Contractual	50,268	96,200	65,900
Commodities	11,132	11,250	11,000
Total	282,301	344,987	340,659
Page 1 - Total	3,137,291	3,510,025	3,826,953

Adopted Budget	Prior Year	Current Year	Proposed Budget
General Fund - Detail Page 2	Actual for 2018	Estimate for 2019	Year for 2020
Expenditures:			
City Administrator			
Salaries	138,215	144,009	146,632
Contractual	2,546	3,700	3,700
Commodities	325	1,600	1,600
Total	141,086	149,309	151,932
Community Center			
Salaries	85	771	771
Contractual	4,743	8,000	8,000
Commodities	0	0	0
Capital Outlay	1,445	7,500	3,500
Total	6,273	16,271	12,271
Parks			
Salaries	448,667	475,948	477,015
Contractual	42,959	51,550	52,050
Commodities	20,120	25,500	25,500
Capital Outlay	14,855	0	4,500
Total	526,601	552,998	559,065
Activity Center			
Salaries	75,815	84,886	84,900
Contractual	43,938	46,500	46,500
Commodities	1,304	1,100	1,300
Capital Outlay	0	0	0
Total	121,057	132,486	132,700
Economic Development			
Salaries	222,253	244,755	245,089
Contractual	204	28,500	29,000
Commodities	9,447	10,600	13,100
Capital Outlay	55,082	43,375	44,000
Total	286,986	327,230	331,189
Historical Museum			
Salaries	313	0	0
Contractual	3,324	0	0
Commodities	30	0	0
Total	3,667	0	0
Council Expenses	-,,,,		
Salaries	2,130	2,137	2,163
Contractual	41,499	46,000	46,000
Total	43,629	48,137	48,163
Human Resources	45,027	40,137	70,103
Salaries	(7)	0	0
Contractual	1,457	0	0
Commodities	744	0	0
Total	2,194	0	0
Non-Departmental	2,174		
Salaries	0	0	122 500
Contractual	268,380	279,750	133,500 292,450
Commodities	14,260	11,200	11,200
Capital Outlay	53,002	160,000	
Transfers	1,194,000		175,000
Total		1,194,000	1,194,000
1 01(1)	1,529,642	1,644,950	1,806,150
Page 2 -Total	2 661 125	2 271 201	2.041.450
Page 1 -Total	2,661,135	2,871,381	3,041,470
Grand Total	3,137,291	3,510,025	3,826,953
Olota Should represent the constant of	5,798,426	6,381,406	6,868,423

(Note: Should agree with general sub-totals.)

FUND PAGE	FOR FUND	S WITH A	TAXIEVV

Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	534,111	535,673	284,017
Receipts:			
Ad Valorem Tax	842,193	898,877	xxxxxxxxxxxxxxx
Delinquent Tax	13,530		
Motor Vehicle Tax	112,179	106,579	109,527
Recreational Vehicle Tax	1,030	1,031	1,022
16/20M Vehicle Tax	2,465	43	43
Commercial Vehicle Tax	2,750	1,803	0
Watercraft Tax	0	0	0
Special Assessments	256,914	257,015	254,515
Transfers from Other Funds	1,654,933	1,785,113	1,927,071
Interest on Idle Funds	7,291	7,000	
Neighborhood Revitalization Rebate	(16,570)	(7,608)	-8,307
Miscellaneous		V-7	
Does miscellaneous exceed 10% Total Rec			
Total Receipts	2,876,715	3,049,853	2,290,871
Resources Available:	3,410,826	3,585,526	2,574,888
Expenditures:			
Bond Principal	2,220,000	2,500,000	2,575,000
Bond Interest	655,153	755,831	822,199
Bond Issuance Costs	0	45,678	3-3,112
Bonds Refunded	0	0	
Cash Basis Reserve (2020 column)			200,000
Miscellaneous			200,000
Does miscellanous exceed 10% Total Exp			
Total Expenditures	2,875,153	3,301,509	3,597,199
Unencumbered Cash Balance Dec 31	535,673		XXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount	3,325,153	3,469,818	3,597,199
3		Appropriated Balance	3,377,177
		e/Non-Appr Balance	3,597,199
		Tax Required	1,022,311
Dei	linquent Comp Rate:	1.0%	10,223
24.		019 Ad Valorem Tax	1,032,534
			الركريك(د)ورا

Adopted Budget	Prior Year	Current Year	Proposed Budget
Library	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	70,141	68,412	67,652
Receipts:			
Ad Valorem Tax	241,101	286,594	xxxxxxxxxxxxxxx
Delinquent Tax	3,371		
Motor Vehicle Tax	37,689	30,510	34,921
Recreational Vehicle Tax	403	295	326
16/20M Vehicle Tax	831	15	14
Commercial Vehicle Tax	885	516	0
Watercraft Tax	0	0	0
Fines & Fees	5,007	2,500	1,000
Grants	208	0	1,000
Donations	109	200	200
KS State Library Grant	3,401	3,400	3,000
NEKLS	1,701	1,700	1,700
Interest on Idle Funds	342	450	450
Neighborhood Revitalization Rebate	(4,744)	(2,426)	-2,221
Miscellaneous	5,892	3,000	4,600
Does miscellaneous exceed 10% Total Rec		-	
Total Receipts	296,196	326,754	43,990
Resources Available:	366,337	395,166	111,642
Expenditures:			
Salaries & Benefits	236,910	247,114	257,921
Contractual	6,944	9,450	11,150
Commodities	11,314	17,950	17,590
Capital Outlay	42,757	53,000	55,000
Contingency			70,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	297,925	327,514	411,661
Unencumbered Cash Balance Dec 31	68,412		XXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount	339,522	376,193	411,661
-		appropriated Balance	
	Total Expenditur	e/Non-Appr Balance	411,661
	5-0 M 0000000	Tax Required	300,019
Del	inquent Comp Rate:		3,000
		019 Ad Valorem Tax	303,019

-		
C	PA	Summary

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	451,157	501,908	257,649
Receipts:			
State of Kansas Gas Tax	336,691	325,410	325,830
County Transfers Gas	33,591	32,370	32,980
Permits	535	1,500	1,500
Transfer from General	120,000	120,000	120,000
Interest on Idle Funds	1,503	1,500	1,500
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	492,320	480,780	481,810
Resources Available:	943,477	982,688	739,459
Expenditures:			
Salaries & Benefits	270,962	282,211	292,527
Contractual	75,738	91,720	122,200
Commodities	50,869	56,000	56,000
Capital Outlay	44,000	295,108	70,000
Cash Forward (2020 column)			198,732
Miscellaneous	0		
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	441,569	725,039	739,459
Unencumbered Cash Balance Dec 31	501,908	257,649	0
2018/2019/2020 Budget Authority Amoun	837,723	901,701	739,459

- Γ	Prior Year	Current Year	Proposed Budget
Special Alcohol Liquor	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	36,070	49,979	15,986
Receipts:	30,070	77,777	13,560
Local Alcoholic Liquor Tax	14,191	11,057	15,923
Interest on Idle Funds	200	200	200
Miscellaneous	0		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	14,391	11,257	16,123
Resources Available:	50,461	61,236	32,109
Expenditures:			
Contractual	0	750	750
Commodities	0	0	
Capital Outlay	482	44,500	2,000
	'		
Cash Forward (2020 column)			29,359
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	482	45,250	32,109
Unencumbered Cash Balance Dec 31	49,979	15,986	0
2018/2019/2020 Budget Authority Amoun	44,670	56,739	32,109

CPA Summary	
•	

Adopted Budget	Prior Year	Current Year	Proposed Budget
Park Land Trust	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	21,580	16,524	0
Receipts:			
Park Land Fees	0	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	21,580	16,524	0
Expenditures:			
Capital Outlay	5,056	16,524	0
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	5,056	16,524	0
Unencumbered Cash Balance Dec 31	16,524	0	0
2018/2019/2020 Budget Authority Amoun	11,600	19,980	0

	- · · · ·		
29 U 28 V C - 1	Prior Year	Current Year	Proposed Budget
Mayor's Christmas Tree	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	10,938	13,772	13,772
Receipts:			
Donations	4,663	4,000	4,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	4,663	4,000	4,000
Resources Available:	15,601	17,772	17,772
Expenditures:			-7,0.2
Contractual	1,829	4,000	4,000
Cash Forward (2020 column)			13,772
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	1,829	4,000	17,772
Unencumbered Cash Balance Dec 31	13,772	13,772	0
2018/2019/2020 Budget Authority Amoun	13,482	13,938	17,772

CPA Summary	

Adopted Budget	Prior Year	Current Year	Proposed Budget
KS Regional Prisons Museum	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	137,782	139,797	143,797
Receipts:			
Gift Shop			
Interest on Idle Funds	2,015	4,000	2,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec		1	
Total Receipts	2,015	4,000	2,000
Resources Available:	139,797	143,797	145,797
Expenditures:			
Commodities	0	0	0
Transfer to Special Parks			145,797
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	145,797
Unencumbered Cash Balance Dec 31	139,797	143,797	0
2018/2019/2020 Budget Authority Amount	137,357	138,982	145,797

	Prior Year	Current Year	Proposed Budget
Transient Guest Tax	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	79,611	33,467	48,279
Receipts:			
Transient Guest Tax	77,344	80,000	80,000
Prior Year Transient Guest Tax	0	93,275	0
Lansing Daze/BBQ	11,709	13,500	13,500
Fall Festival	1,716	2,000	2,000
CED Events	600	800	800
Fireworks Donations	727	1,000	1,000
Interest on Idle Funds	286	400	400
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	92,382	190,975	97,700
Resources Available:	171,993	224,442	145,979
Expenditures:			110,777
Contractual	32,867	40,723	41,094
Commodities	13,283	12,750	12,750
Economic Development	10,296	43,690	11,135
Lansing Daze/BBQ	46,520	46,000	46,000
Fireworks	24,321	21,000	21,000
Power Lunch	3,532	4,000	4,000
Fall Festival	6,707	7,000	7,000
CED Events	1,000	1,000	3,000
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	138,526	176,163	145,979
Unencumbered Cash Balance Dec 31	33,467	48,279	0
2018/2019/2020 Budget Authority Amount	180,434	178,163	145,979

CPA Summary		
[

Andre Comment of the			
Adopted Budget	Prior Year	Current Year	Proposed Budget
Sales Tax (\$.45)	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	36,282	482,353	412,573
Receipts:			
Local Sales Tax	381,057	380,000	380,000
Compensation Use Tax	65,014	65,000	65,000
Interest on Idle Funds	0	200	200
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	446,071	445,200	445,200
Resources Available:	482,353	927,553	857,773
Expenditures:			
Transfer to Debt Service	0	385,780	389,275
Bernard Park	0	129,200	132,200
Cash Forward (2020 column)			336,298
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	514,980	857,773
Unencumbered Cash Balance Dec 31	482,353	412,573	0
2018/2019/2020 Budget Authority Amoun	429,200	679,200	857,773

¥1	Prior Year	Current Year	Proposed Budget
Capital Improvement	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	60,784	656,478	550,387
Receipts:			
Reimbursed Expenses	0		
Transfer from General	940,000	940,000	940,000
Federal Funds Exchange	0	115,409	115,000
DeSoto Rd Project Reimbursement	260,383	0	0
Interest on Idle Funds	535	500	500
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	1,200,918	1,055,909	1,055,500
Resources Available:	1,261,702	1,712,387	1,605,887
Expenditures:			
Drainage Maintenance	64,540	65,000	0
Street Contract	295,005	821,000	555,000
Sidewalk Construction	193,329	25,000	147,000
Curb Replacement	0	25,000	25,000
Drainage Contract	52,350	91,000	300,000
Bridge Maintenance		135,000	32,000
Cash Forward (2020 column)			546,887
Miscellaneous			210,001
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	605,224	1,162,000	1,605,887
Unencumbered Cash Balance Dec 31	656,478	550,387	0
2018/2019/2020 Budget Authority Amoun	1,069,200	1,162,000	1,605,887

CPA Summary		
Cra Sullillary		

Budget 2020 43,531
43,531
5,000
(
100,000
750
(
105,750
149,281
125,000
(
24,281
24,201
149,281
(
149,281

0	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	7101441 101 2010	0	0 0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
			à.
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2018/2019/2020 Budget Authority Amount	0	0	0

Service Control of the Control of th	
CPA Summary	
The state of the s	

TOWN LYOF LOW LOWNS WILL HO	AXLEVY		
Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Parks & Recreation	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	265,568	256,153	184,94
Receipts:			
Local Alcoholic Liquor Tax	14,191	11,057	15,923
Adult Activity Fees	0	0	0
Youth Activity Fees	60,230	58,500	58,500
Late Charges	35	35	35
Concession Stand	5,052	8,000	8,000
Activity Center Rental Fee	753	500	500
Donations	460	1,500	1,500
Transfer from General	34,000	34,000	34,000
Interest on Idle Funds	3,098	2,500	2,500
Miscellaneous	2,264	2,700	2,700
Does miscellaneous exceed 10% Total Rec			
Total Receipts	120,083	118,792	123,658
Resources Available:	385,651	374,945	308,603
Expenditures:			
Administration	81,148	116,800	21,800
Baseball/Softball	15,099	18,800	19,000
Basketball	8,388	15,000	15,000
Soccer	15,002	19,250	19,250
Cheerleading	3,050	3,200	3,200
Football	6,811	15,200	15,200
Adult Kickball	0	1,750	1,750
Cash Forward (2020 column)			213,403
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	129,498	190,000	308,603
Unencumbered Cash Balance Dec 31	256,153	184,945	0
2018/2019/2020 Budget Authority Amoun	379,828	299,448	308,603

PARK, _	
CPA Summary	

	AALLIVI		
Adopted Budget	Prior Year	Current Year	Proposed Budget
Sewer Utility	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	2,343,048	2,347,821	2,374,414
Receipts:			
Usage Charges	2,904,550	2,843,848	2,843,848
Late Charges	1,109	75,000	75,000
Sewer Connection Fees	42,000	50,000	50,000
City Service Charge	2,380	3,000	3,000
Collections Revenue	0	0	0
Interest on I.H. D 1.			
Interest on Idle Funds	14,200	15,000	15,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	2,964,239	2,986,848	2,986,848
Resources Available:	5,307,287	5,334,669	5,361,262
Expenditures:			
Salaries & Benefits	397,105	425,745	444,358
Contractual	849,091	663,840	703,840
Commodities	97,192	186,170	107,670
Capital Outlay	217,178	183,000	183,500
Non Operating Expenditures:			
Debt Service	1,398,900	1,399,500	1,537,796
Equipment Reserve	1,550,500	102,000	102,000
Depreciation		102,000	102,000
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	2,959,466	2,960,255	3,079,164
Unencumbered Cash Balance Dec 31	2,347,821	2,374,414	2,282,098
2018/2019/2020 Budget Authority Amount	3,692,991	4,198,488	3,079,164

CPA Summary	
J J J	

TOND TAGE FOR FUNDS WITH NO I			
Adopted Budget	Prior Year	Current Year	Proposed Budget
Solid Waste	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	571,441	536,061	520,56
Receipts:			
Usage Charges	493,514	540,000	540,000
Late Charges	80,921	55,000	55,000
City Service Charge	1,020	1,200	1,500
Collections Revenue	0	0	0
Reimbursed Expenses	1,094	1,000	1,000
Interest on Idle Funds	2 962	0.000	
Miscellaneous	2,862	2,800	2,800
Does miscellaneous exceed 10% Total Rec			
Total Receipts	270 A11	(00.000	
Resources Available:	579,411	600,000	600,300
Expenditures:	1,150,852	1,136,061	1,120,861
Solid Waste Contractor	514.600		
Recycling Expenses	514,698	515,000	515,000
Transfer to General Fund	93	500	500
Bad Debt	100,000	100,000	75,000
Cook Forward (2020 and 1			
Cash Forward (2020 column) Miscellaneous			530,361
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	614,791	615,500	1,120,861
Unencumbered Cash Balance Dec 31	536,061	520,561	0
2018/2019/2020 Budget Authority Amount	1,112,078	1,158,541	1,120,861

CID 1 C	
CPA Summary	
PROPERTY.	

2020

City of Lansing

NON-BUDGETED FUNDS (A) (Only the actual budget year for 2018 is to be shown)

Non-Budgeted Funds-A

Cash Balance Jan 1 296,604 Receipts:									0	iable: 0 5	0 0	0 0		0 0						
									0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0
Receipts:	Receipts: 5,500,000	5,500,000	5,500,000	5,500,000	5,500,000	5,500,000	5,500,000	5,500,000	5,500,000	5,500,000 118,912 5,618,912 5,618,912	5,500,000 118,912 5,618,912 5,618,912	5,500,000 118,912 5,618,912 5,618,912 5,618,912	5,500,000 118,912 5,618,912 5,618,912 5,618,912 5,071,018	5,500,000 118,912 5,618,912 5,618,912 5,618,912 5,071,018	5,500,000 118,912 5,618,912 5,618,912 5,618,912 5,011,018	5,500,000 118,912 5,618,912 5,618,912 124,058 5,071,018	5,500,000 118,912 5,618,912 5,618,912 5,071,018	5,500,000 118,912 5,618,912 5,618,912 5,618,912 5,071,018	5,500,000 118,912 5,618,912 5,618,912 5,618,912 5,071,018	5,500,000 118,912 5,618,912 5,618,912 5,618,912 5,071,018
Receipts:	spaaa	remium	remium	remium	remium	Tremium	remium	remium	Temium .	Premium liable:										
	13,639	13,639	13,639	13,639	13,639	13,639	13,639	13,639 6,500	6,500	13,639 6,500 20,139 62,534	13,639 6,500 20,139 62,534	13,639 6,500 20,139 62,534 1,875	13,639 6,500 20,139 62,534	13,639 6,500 20,139 62,534 1,875	13,639 6,500 20,139 62,534	13,639 6,500 20,139 62,534 1,875	13,639 6,500 20,139 62,534	13,639 6,500 20,139 62,534 1,875	13,639 6,500 20,139 62,534	13,639 6,500 20,139 62,534 11,875
I	1,824 Fines and F																			
	Fines and Fees 13,639 Bond Proceeds	Fines and Fees 13,639 Bond Proceeds Sale of Assets 6,500 Original Issue Premium	Fines and Fees 13,639 Bond Proceeds Sale of Assets 6,500 Original Issue Premium	Fines and Fees 13,639 Bond Proceeds Sale of Assets 6,500 Original Issue Premium	Fines and Fees 13,639 Bond Proceeds Sale of Assets 6,500 Original Issue Premium	Fines and Fees 13,639 Bond Proceeds Sale of Assets 6,500 Original Issue Premium	Fincs and Fees 13,639 Bond Proceeds Sale of Assets 6,500 Original Issue Premium	Fines and Fees 13,639 Bond Proceeds Sale of Assets 6,500 Original Issue Premium	Fines and Fees 13,639 Bond Proceeds 5,500,000 Promium 118,912 Promium Promium </td <td>Fines and Fees 13,639 Bond Proceeds 5,500,000 Accepted 5,500,000 Accepted Accepted Bond Proceeds 5,500,000 Accepted Acce</td> <td>Fines and Fees 13,639 Bond Proceeds 5,500,000 Accordance of Assets 6,500 Original Issue Premium 118,912 Accordance of Assets <</td> <td>Fines and Fees 13,639 Bond Proceeds 5,500,000 Appenditures: Appenditures:</td> <td>Fines and Fees 13,639 Bond Proceeds 5,500,000 Assets 6,500 Original Issue Premium 118,912 Assets Assets 6,500 Original Issue Premium 118,912 Assets Asset</td> <td>Fines and Fees 13,639 Bond Proceeds 5,500,000 5,500,000 Fines and Fees Fees<!--</td--><td>Fines and Fees 13,639 Bond Proceeds 5,500,000 Among Proceeds 5,500,000 Among Proceeds 5,500,000 Among Proceeds <th< td=""><td>Fines and Fees 13,639 Bond Proceeds 5,500,000 Criginal Issue Premium 118,912 Capital Onligh Capital Onligh Fines and Fees Figure 118,912 Figure 118,912 Figure 118,912 Figure 118,913 Figure 118,913</td><td>Fines and Fees 13,639 Bond Proceeds 5,500,000 Chignal Issue Premium 118,912 Chignal Issue Premium Insupplemental Issue Premium Insupplemental</td><td> Fines and Fees 13,639 Bond Proceeds 5,500,000 Sale of Assets 6,500 Original Issue Premiur 118,912 Proceeds 118,912 Proceeds 118,912 Proceeds 118,912 Proceeds Proceds Proceds Proceeds Proceeds Proceeds Proceds Proceds Proceeds Proceds Proceds Proceds Proceds Proceeds Proceds Proceeds Proceds Proceds Proceds Proceds Proceds Proced</td><td>Fines and Fees 13,639 Bond Proceeds 5,500,000 Procession 6,500 Original Issue Premium 118,912 Procession P</td><td> Fince and Fees 13,639 Bond Proceeds 5,500,000 Sale of Assets 6,500 Original Issue Premium 118,912 </td></th<></td></td>	Fines and Fees 13,639 Bond Proceeds 5,500,000 Accepted 5,500,000 Accepted Accepted Bond Proceeds 5,500,000 Accepted Acce	Fines and Fees 13,639 Bond Proceeds 5,500,000 Accordance of Assets 6,500 Original Issue Premium 118,912 Accordance of Assets <	Fines and Fees 13,639 Bond Proceeds 5,500,000 Appenditures: Appenditures:	Fines and Fees 13,639 Bond Proceeds 5,500,000 Assets 6,500 Original Issue Premium 118,912 Assets Assets 6,500 Original Issue Premium 118,912 Assets Asset	Fines and Fees 13,639 Bond Proceeds 5,500,000 5,500,000 Fines and Fees Fees </td <td>Fines and Fees 13,639 Bond Proceeds 5,500,000 Among Proceeds 5,500,000 Among Proceeds 5,500,000 Among Proceeds <th< td=""><td>Fines and Fees 13,639 Bond Proceeds 5,500,000 Criginal Issue Premium 118,912 Capital Onligh Capital Onligh Fines and Fees Figure 118,912 Figure 118,912 Figure 118,912 Figure 118,913 Figure 118,913</td><td>Fines and Fees 13,639 Bond Proceeds 5,500,000 Chignal Issue Premium 118,912 Chignal Issue Premium Insupplemental Issue Premium Insupplemental</td><td> Fines and Fees 13,639 Bond Proceeds 5,500,000 Sale of Assets 6,500 Original Issue Premiur 118,912 Proceeds 118,912 Proceeds 118,912 Proceeds 118,912 Proceeds Proceds Proceds Proceeds Proceeds Proceeds Proceds Proceds Proceeds Proceds Proceds Proceds Proceds Proceeds Proceds Proceeds Proceds Proceds Proceds Proceds Proceds Proced</td><td>Fines and Fees 13,639 Bond Proceeds 5,500,000 Procession 6,500 Original Issue Premium 118,912 Procession P</td><td> Fince and Fees 13,639 Bond Proceeds 5,500,000 Sale of Assets 6,500 Original Issue Premium 118,912 </td></th<></td>	Fines and Fees 13,639 Bond Proceeds 5,500,000 Among Proceeds 5,500,000 Among Proceeds 5,500,000 Among Proceeds Among Proceeds <th< td=""><td>Fines and Fees 13,639 Bond Proceeds 5,500,000 Criginal Issue Premium 118,912 Capital Onligh Capital Onligh Fines and Fees Figure 118,912 Figure 118,912 Figure 118,912 Figure 118,913 Figure 118,913</td><td>Fines and Fees 13,639 Bond Proceeds 5,500,000 Chignal Issue Premium 118,912 Chignal Issue Premium Insupplemental Issue Premium Insupplemental</td><td> Fines and Fees 13,639 Bond Proceeds 5,500,000 Sale of Assets 6,500 Original Issue Premiur 118,912 Proceeds 118,912 Proceeds 118,912 Proceeds 118,912 Proceeds Proceds Proceds Proceeds Proceeds Proceeds Proceds Proceds Proceeds Proceds Proceds Proceds Proceds Proceeds Proceds Proceeds Proceds Proceds Proceds Proceds Proceds Proced</td><td>Fines and Fees 13,639 Bond Proceeds 5,500,000 Procession 6,500 Original Issue Premium 118,912 Procession P</td><td> Fince and Fees 13,639 Bond Proceeds 5,500,000 Sale of Assets 6,500 Original Issue Premium 118,912 </td></th<>	Fines and Fees 13,639 Bond Proceeds 5,500,000 Criginal Issue Premium 118,912 Capital Onligh Capital Onligh Fines and Fees Figure 118,912 Figure 118,912 Figure 118,912 Figure 118,913 Figure 118,913	Fines and Fees 13,639 Bond Proceeds 5,500,000 Chignal Issue Premium 118,912 Chignal Issue Premium Insupplemental	Fines and Fees 13,639 Bond Proceeds 5,500,000 Sale of Assets 6,500 Original Issue Premiur 118,912 Proceeds 118,912 Proceeds 118,912 Proceeds 118,912 Proceeds Proceds Proceds Proceeds Proceeds Proceeds Proceds Proceds Proceeds Proceds Proceds Proceds Proceds Proceeds Proceds Proceeds Proceds Proceds Proceds Proceds Proceds Proced	Fines and Fees 13,639 Bond Proceeds 5,500,000 Procession 6,500 Original Issue Premium 118,912 Procession P	Fince and Fees 13,639 Bond Proceeds 5,500,000 Sale of Assets 6,500 Original Issue Premium 118,912

**Note: These two block figures should agree.

CPA Summary

Page No.

18

2020

NOTICE OF BUDGET HEARING

The governing body of

City of Lansing

will meet on August 1, 2019 at 7:00 p.m. at Lansing City Hall, 800 1st Terrace, Lansing, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Lansing City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actua	l for 2018	Current Year Estim	ate for 2019	Proposed Budget Year for 2020					
FUND	Expenditures	Actual Tax Rate *	F 4'4	Actual	Budget Authority	Amount of 2019	Estimate			
General	5,798,426	27.843	Expenditures	Tax Rate *	for Expenditures	Ad Valorem Tax	Tax Rate *			
Debt Service	2,875,153	10.661	6,381,406	27.355	7,767,223	2,268,013	26.154			
Library	297,925	3.052	3,301,509	10.767	3,597,199	1,032,534	11.907			
2. STORM Y	291,923	3.032	327,514	3.433	411,661	303,019	3.494			
Special Highway	441,569		725,039		739,459					
Special Alcohol Liquor	482		45,250		32,109					
Park Land Trust	5,056		16,524		32,107					
Mayor's Christmas Tree	1,829		4,000		17,772					
KS Regional Prisons Museu					145,797					
Transient Guest Tax	138,526		176,163		145,979					
Sales Tax (\$.45)			514,980		857,773					
Capital Improvement	605,224		1,162,000		1,605,887					
Equipment Reserve	150,804		233,615		149,281					
Special Parks & Recreation	120 400									
Sewer Utility	129,498 2,959,466		190,000		308,603					
Solid Waste	614,791		2,960,255 615,500		3,079,164 1,120,861					
Non-Budgeted Funds-A	5,452,984		L L							
Totals Less: Transfers	19,471,733	41.556	16,653,755	41.555	19,978,768	3,603,566	41.555			
	2,692,900	1	3,079,280		3,342,050					
Net Expenditure Total Tax Levied	16,778,833	<u> </u>	13,574,475		16,636,718					
Assessed	3,350,940	H	3,469,041	2	XXXXXXXXXXXXXX					
Valuation Outstanding Indebtedness,	80,636,411	L	83,479,756		86,716,619					
January 1,	2017		2018	1000	2019					
G.O. Bonds	25,130,000		22,980,000		26,260,000					
Revenue Bonds	0		0		0					
Other	0		0		0					
Lease Purchase Principal	111,234		117,370		37,985					
Total	25,241,234		23,097,370		26,297,985					
*Tax rates are expressed in m	ills			_						

Tax rates are expressed in mins

Elizabeth Sanford

City Official Title: Finance Director

Published in the Leavenworth Times, July 19, 2019 NOTICE OF BUDGET HEARING

State of Kansas

The governing body of

City of Lansing

will meet on August 1, 2019 at 7:00 p.m. at Lansing City Hall, 800 1st Terrace, Lansing, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Lansing City Hall and will be available at this hearing.

2020

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

The second secon	Prior Year Actua	1 for 2018	Current Year Estim	ate for 2019	Proposed	Budget Year for 20	
THE PARTY OF THE P		Actual		Actual	Budget Authority	Amount of 2019	Estimate
FUND	Expenditures	Tax Rate *	Expenditures	Tax Rate *	for Expenditures	Ad Valorem Tax	Tax Rate *
General	5,798,426	27.843	6,381,406	27,355	7,767,223	2,268,013	26.154
Debt Service	2,875,153	10.661	3,301,509	10.767	3,597,199	1,032,534	11.907
Library	297,925	3.052	327,514	3.433	411,661	303,019	3.494
Little	227,700	3,032	341,514				100
							0000
			500 000		DANIEL VIII	The State of the S	
	- B) (- G) (G			9.0			
Special Highway	441,569		725,039	DESCRIPTION OF THE PERSON OF T	739,459		
Special Alcohol Liquor	482	I Near III	45,250		32,109		
Park Land Trust	5,056	OR HELE	16,524				
Mayor's Christmas Tree	1,829		4,000		17,772		
KS Regional Prisons Museu					145,797		
Transient Guest Tax	138,526	Day Die	176,163		145,979		A LIVE
Sales Tax (\$.45)	A CONTRACTOR	Assessment Till	514,980		857,773		
Capital Improvement	605,224		1,162,000		1,605,887		
Equipment Reserve	150,804		233,615		149,281		
	and the second						
Special Parks & Recreation	129,498		190,000		308,603		
Sewer Utility	2,959,466	TANKS IN	2,960,255		3,079,164		
Solid Waste	614,791		615,500		1,120,861		
Non-Budgeted Funds-A	5,452,984	Dec 100	COT TO THE REAL PROPERTY.				des v
	19,471,733	41.556	16,653,755	41.555	19,978,768	3,603,566	41.555
Totals	2,692,900	41.550	3,079,280	11.000	3,342,050	-	
Less: Transfers	16 778.833	The same of	13.574.475	THE PARTY	16,636.718	The same of the same of	
Net Expenditure Total Tax Levied	3,350,940		3,469,041		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	Name of the	
Assessed	00 616 411	(Caroni 1775)	92 470 756	But 1	86,716,619	asile reg	
Valuation Outstanding Indebtedness,	80,636,411	Man V	83,479,756		80,710,019		
January I,	2017		2018	- Free 1	-2019	OR BURNET	
G.O. Bonds	25 130 000	C. I	22.980,000		26,260,000	1000	
Revenue Honds	0		0	The comments of	0	The second two	
Other	0	Land St. March	0	1	0	The state of	
	111,234	0.00	117,370		37,985	A STATE OF THE PARTY OF	
		A COLUMN TO SERVICE AND ADDRESS OF THE PARTY			26,297,985	West Street	
Lease Purchase Principal Total	25,241,234		23,097,370		40,497,900	A CAMPAGE AND A SECOND	

luly sworn
Times a daily
rth County,
ity (50)
ars prior to
r has a
renworth
ation and
as and has a
vas
rspaper.

the _____. __, 20_____.

e ____ day ___, 20____.

ne ____ ___, 20_____

____ day __, 20____.

____ day _, 20____.

he____

_, 20____

elieca a. Broom

Notary Public

My Commission Expires:

6/7/23

2020 Neighborhood Revitalization Rebate

	2019 Ad	T	ľ
Budgeted Funds	Valorem	2019 Mil Rate	Estimate 2020
for 2020	before	before Rebate	NR Rebate
	Rebate**		
General	7,746,036	89.326	57,189
Debt Service	1,125,144	12.975	8,307
Library	300,776	3.468	2,221
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
TOTAL	9,171,956	105.769	67,717

2019 July 1 Valuation: 86,716,619

Valuation Factor: 86,716.619

Neighborhood Revitalization Subj to Rebate: 640,228

Neighborhood Revitalization factor: 640.228

^{**}This information comes from the 2020 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.